



## Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

**SCHEDULED**

**MEETING ATTACHMENTS (ID # 5224)**

Meeting: 12/21/20 09:15 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5224

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# Meeting Attachments

### ATTACHMENTS:

- 122120 COMMISSION 2021 BUDGET HEARING (PDF)
- 122120 JUVENILE - AMENDED BUDGET PROPOSAL 2021 (PDF)
- 122120 JUVENILE - PROPOSED BUDGET AUGUST 2020 (PDF)
- 122120 PROSECUTOR'S ANNUAL REPORT (PDF)
- 122120 RENEWAL - ROADWAY SIGNS - VULCAN INC DBA VULCAN SIGNS(PDF)
- 122120 RENEWAL - ROADWAY SIGNS - MD SOLUTIONS (PDF)
- 122120 RENEWAL - ROADWAY SIGNS - NEWMAN TRAFFIC SIGNS (PDF)

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
COUNTY COMMISSION  
FUND 101-010**

Account		2019 Actual	2020 Approved Budget	Projected December 31, 2020	2021 Proposed Budget	2021 Approved Budget
101-010-51110	COMMISSIONERS' SALARY	\$ 172,001.93	\$ 180,620.00	\$ 180,620.00	\$ 192,620.00	\$ 192,620.00
101-010-51120	COMMISSIONER OTHER-SALARY	61,026.45	71,550.00	66,858.00	72,900.00	
101-010-51210	INSURANCE	9,000.50	24,245.00	9,190.08	26,220.00	
101-010-51220	EMPLOYERS FICA & MEDICARE	17,235.19	19,300.00	18,957.00	20,170.00	
101-010-51230	RETIREMENT	30,497.58	33,150.00	34,091.00	35,955.00	
101-010-51250	SUTA-UNEMPLOYMENT	221.62	191.00	182.15	195.00	
101-010-51260	WORKERS COMPENSATION	772.17	765.00	539.70	590.00	
101-010-52315	STUDIES FOR CO IMPROVEMENT	5,285.00	20,000.00	39,500.00	10,000.00	
101-010-52435	VEHICLE MAINTENANCE & REPAIR	1,011.01	1,500.00	-	1,500.00	
101-010-52500	DUES	744.32	300.00	-	50,750.00	
101-010-52530	PHONE	1,378.65	950.00	1,970.00	2,000.00	
101-010-52580	MILEAGE	603.76	250.00	337.58	-	
101-010-52590	TRAINING	2,117.29	10,000.00	220.00	3,000.00	
101-010-53600	OFFICE EXPENSE	5,417.02	6,500.00	4,055.00	5,000.00	
101-010-53605	POSTAGE	74.79	250.00	96.00	125.00	
101-010-53618	SMALL EQUIPMENT	654.00	1,000.00	750.00	950.00	
101-010-53619	LATE FEES			50.00		
101-010-53626	FUEL EXPENSE		1,500.00	86.45	500.00	
101-010-54750	EQUIPMENT			3,145.00	1,500.00	
	<b>Total County Commission</b>	<b>\$ 308,041.28</b>	<b>\$ 372,071.00</b>	<b>\$ 360,647.96</b>	<b>\$ 423,975.00</b>	<b>\$ 192,620.00</b>

Commission  
101-010

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
COUNTY OPERATIONS  
FUND 101-170**

Account		2019 Actual	2020 Approved Budget (Amended)	Projected December 31, 2020	2021 Proposed Budget	2021 Approved Budget
101-170-25400	PUBLIC DEFENDER RENT	\$24,805.93	\$24,810.00	\$ 24,805.93	\$ 24,810.00	
101-170-51130	CONTRACT LABOR & OVERTIME-ELECTIONS		\$10,000.00	8,600.00	3,000.00	
101-170-51260	WORKER'S COMPENSATION PREMIUM ADJ	60,392.86		44,099.05	-	
101-170-51285	EMPLOYEE DRUG SCREENING	2,867.00	7,500.00	7,260.00	7,500.00	
101-170-52300	LEGAL FEES	10,112.08	75,000.00	155,500.00	150,000.00	
101-170-52301	COUNTY COUNSELOR	100,000.08	101,000.00	100,000.08	101,000.00	
101-170-52305	AUDIT	22,000.00	26,000.00	24,039.00	30,000.00	
101-170-52310	CONSULTANT		-	5,950.00	-	
101-170-52320	38TH JUD CIR TREAT COURT	1,020.00	500.00	900.00	1,100.00	
101-170-52340	COURT REPORTER	1,989.31	3,500.00	1,345.00	2,000.00	
101-170-52342	GIS	10,100.00	78,000.00	5,050.00	10,500.00	
101-170-52431	COMPUTER HARDWARE MAINTENANCE	94,957.22	110,000.00	87,470.00	95,000.00	
101-170-52432	SOFTWARE MAINTENANCE	56,838.83	55,000.00	63,660.00	65,000.00	
101-170-52435	VEHICLE MAINTENANCE		5,000.00	143.95	500.00	
101-170-52500	ORGANIZATIONAL DUES	46,974.52	60,000.00	47,000.00	22,000.00	
101-170-52510	BOE BOARD MEETINGS	1,075.00	1,125.00	180.00	1,100.00	
101-170-52520	COUNTY INSURANCE	187,576.81	225,000.00	137,640.78	150,000.00	
101-170-52525	VEHICLE INSURANCE	437.68	5,000.00	9,341.54	10,000.00	
101-170-52530	PHONE	2,778.00	4,000.00	15,530.00	17,000.00	
101-170-52540	PUBLICATION COSTS	3,939.46	17,000.00	4,135.00	5,000.00	
101-170-52560	RECORD STORAGE	900.00	2,000.00	1,026.00	-	
101-170-53618	SMALL EQUIPMENT	2,588.76			-	
101-170-53619	LATE FEES - not a budgeted item	39.00		30.02	-	
101-170-53626	FUEL EXPENSE	-	5,000.00	-	-	
101-170-54700	LAND, BLDG & BLDG IMPROVEMENTS	154,580.38	2,050,000.00	1,900,000.00	200,000.00	
101-170-54750	EQUIPMENT	11,461.00	10,000.00	-	-	
101-170-57506	ELECTIONS	6,479.95	240,000.00	175,000.00	10,000.00	

Operations  
101-170

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
COUNTY OPERATIONS  
FUND 101-170**

<b>Account</b>		<b>2019 Actual</b>	<b>2020 Approved Budget (Amended)</b>	<b>Projected December 31, 2020</b>	<b>2021 Proposed Budget</b>	<b>2021 Approved Budget</b>
101-170-57581	2020 CARES ACT EXPENSES		8,000,000.00	6,500,000.00	-	
101-170-57800	MISCELLANEOUS	36,521.58	60,000.00	38,130.00	40,000.00	
101-170-58855	MTFC-HWY CC PROJECT	-	-	-	-	
101-170-59500	DISBURS FIN INSTITUTION TAX	3,242.76	-	3,260.00	3,250.00	
101-170-63515	COUNTY/EMERGENCY DISASTER	-	250,000.00	10,183.16	250,000.00	
	<b>Total County Operations &amp; Misc.</b>	<b>\$ 843,678.21</b>	<b>\$ 11,425,435.00</b>	<b>\$ 9,370,279.51</b>	<b>\$ 1,198,760.00</b>	<b>\$ -</b>

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
DISBURSEMENTS & TRANSFERS  
FUNDS 101-250//101-900**

<b>Account</b>		<b>2019 Actual</b>	<b>2020 Approved Budget</b>	<b>Projected December 31, 2020</b>	<b>2021 Proposed Budget</b>	<b>2021 Approved Budget</b>
101-250-57900	EMERGENCY (3% OF REVENUE)	\$ -	\$ 212,000.00		\$ 218,000.00	
101-900-61201	TRANSFER TO COLE	-			-	
101-900-61401	TRANSFER TO ASSESSOR	-	91,000.00	-	91,000.00	
101-900-61450	TRANSFER TO JUDICIAL PROJECT	10,011.00	-	307.27	-	
101-900-61455	TRANSFER TO BOND SVC FUND	625,200.00	628,000.00	627,890.97	625,500.00	
101-900-52420	TRANSFER TO NID - STONE HOLLOW	-	1,500.00		1,500.00	
	<b>Total Disbursements &amp; Transfers</b>	<b>\$ 635,211.00</b>	<b>\$ 932,500.00</b>	<b>\$ 628,198.24</b>	<b>\$ 936,000.00</b>	<b>\$ -</b>

Contingency Transfers  
101-250  
101-900

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
LAW ENFORCEMENT RESTITUTION FUND  
FUND 255**

Account		2019 Actual	2020 Approved Budget	Projected December 31, 2020	2021 Proposed Budget	2021 Approved Budget
	<b>BEGINNING BALANCE</b>	\$ 53,056.21	\$ 34,463.77	\$ 34,463.77	\$ 67,629.27	\$ 67,629.27
	<b>REVENUES</b>					
255-45110	LERF FINES	45,083.08	45,000.00	36,103.00	35,000.00	
255-46611	INTEREST	1,705.48	1,000.00	375.00	265.00	
	<b>Total Revenues</b>	\$ 46,788.56	\$ 46,000.00	\$ 36,478.00	\$ 35,265.00	\$ -
	<b>EXPENDITURES</b>					
255-610-52345	WITNESS & REPORTER EXPENSE				10,000.00	
255-610-53610	SUPPLIES				10,000.00	
255-610-53616	OTHER GRANT EXPENSE				10,000.00	
255-610-54744	NARCOTICS DETERRENCE				10,000.00	
255-610-54750	EQUIPMENT	65,381.00	35,000.00	3,312.50	10,000.00	
255-610-60101	TRANSFERS OUT - GF					
	<b>Total Expenditures</b>	\$ 65,381.00	\$ 35,000.00	\$ 3,312.50	\$ 50,000.00	\$ -
	<b>ENDING BALANCE</b>	\$ 34,463.77	\$ 45,463.77	\$ 67,629.27	\$ 52,894.27	\$ 67,629.27

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
STONE HOLLOW NID  
FUND 420**

Account		2019 Actual	2020 Approved Budget	Projected December 31, 2020	2021 Proposed Budget	2021 Approved Budget
	<b>BEGINNING BALANCE</b>	\$33,201.46	\$35,023.96	\$ 35,023.96	\$ 35,034.61	\$ 35,034.61
	<b>REVENUES</b>					
420-41100	PROPERTY TAX LEVY	26,189.25	25,000.00	24,517.40	24,500.00	
420-46611	INTEREST	1,094.79	750.00	455.00	400.00	
420-49300	BANK LOAN REVENUE					
	<b>Total Revenues</b>	<b>\$27,284.04</b>	<b>\$25,750.00</b>	<b>\$24,972.40</b>	<b>\$24,900.00</b>	<b>\$0.00</b>
420-49101	TRANSFER IN GENERAL FUND*	-	1,500.00	-	1,500.00	
	<b>Total Transfers</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
	<b>EXPENDITURES</b>					
420-610-53720	PROJECT EXPENDITURES	-	-			
420-610-58850	BOND RETIREMENT	16,715.27	16,715.27	16,715.27	16,715.27	
420-610-58860	INTEREST-BOND RETIREMENT	8,746.27	8,246.48	8,246.48	7,746.69	
	<b>Total Expenditures</b>	<b>\$25,461.54</b>	<b>\$24,961.75</b>	<b>\$24,961.75</b>	<b>\$24,461.96</b>	<b>\$0.00</b>
	<b>ENDING BALANCE</b>	<b>\$35,023.96</b>	<b>\$37,312.21</b>	<b>\$35,034.61</b>	<b>\$36,972.65</b>	<b>\$35,034.61</b>

\*Bond agreement requires a reserve of at least \$34,823 that must be funded by the County

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
RIVER DOWNS NID  
FUND 430**

Account		2019 Actual	2020 Approved Budget	Projected December 31, 2020	2021 Proposed Budget	2021 Approved Budget
	<b>BEGINNING BALANCE</b>	\$ 37,936.58	\$ 35,297.30	\$ 35,297.30	\$ 33,860.32	\$ 33,860.32
	<b>REVENUES</b>					
430-49300	BANK LOAN REVENUE					
430-41100	PROPERTY TAX LEVY	40,153.65	40,000.00	41,893.66	40,000.00	
	ADVANCE PAY FOR NID					
430-46611	INTEREST	882.72	750.00	345.00	300.00	
	<b>Total Revenues</b>	\$ 41,036.37	\$ 40,750.00	\$ 42,238.66	\$ 40,300.00	\$ -
	<b>EXPENDITURES</b>					
430-610-58850	BOND RETIREMENT	23,358.32	24,234.25	24,234.25	25,143.04	
430-610-53720	PROJECT EXPENDITURES				-	
430-610-58860	INTEREST-BOND RETIREMENT	20,317.33	19,441.39	19,441.39	18,532.61	
	<b>Total Expenditures</b>	\$ 43,675.65	\$ 43,675.64	\$ 43,675.64	\$ 43,675.65	\$ -
	<b>ENDING BALANCE</b>	\$ 35,297.30	\$ 32,371.66	\$ 33,860.32	\$ 30,484.67	\$ 33,860.32

Reserve Requirement \$25,000



**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
JUDICIAL BLDG PROJECT FUND  
FUND 450**

Account		2019 Actual	2020 Approved Budget	Projected December 31, 2020	2021 Proposed Budget	2021 Approved Budget
	<b>BEGINNING BALANCE</b>	\$ 1,169,300.26	\$ 2,077.16	\$ 2,077.16	\$ (0.00)	\$ (0.00)
	<b>REVENUES</b>					
450-48500	BOND PROCEEDS	-				
450-48102	EXPENSE REIMBURSEMENT	375.00				
450-46611	INTEREST	10,563.57	5.00	3.74		
	<b>Total Revenues</b>	\$ 10,938.57	\$ 5.00	\$ 3.74	\$ -	\$ -
450-49101	TRANSFERS IN - GENERAL FUND	10,011.00		307.27		
450-49425	TRANSFERS IN - BUILDING BOND FUND	1,269,531.89				
	<b>Total Transfers</b>	\$ 1,279,542.89	\$ -	\$ 307.27	\$ -	\$ -
	<b>EXPENDITURES</b>					
450-610-53720	PROJECT EXPENDITURES	2,457,704.56	1,895.00	2,388.17		
450-610-53725	BOND ORGINATION	-				
	<b>Total Expenditures</b>	\$ 2,457,704.56	\$ 1,895.00	\$ 2,388.17	\$ -	\$ -
	<b>ENDING BALANCE</b>	\$ 2,077.16	\$ 187.16	\$ (0.00)	\$ (0.00)	\$ (0.00)

2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
JUDICIAL BLDG BOND DEBT SERVICE FUND  
FUND 455

Account		2019 Actual	2020 Approved Budget	Projected December 31, 2020	2021 Proposed Budget	2021 Approved Budget
	<b>BEGINNING BALANCE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REVENUES</b>					
455-46611	INTEREST			9.03		
455-49101	TRANSFERS IN - GENERAL FUND	625,200.00	628,000.00	627,640.97	625,500.00	
	<b>Total Revenues</b>	\$ 625,200.00	\$ 628,000.00	\$ 627,650.00	\$ 625,500.00	\$ -
	<b>EXPENDITURES</b>					
455-610-52300	LEGAL FEES	3,000.00	3,000.00	2,750.00	3,000.00	
455-610-58850	BOND RETIREMENT	360,000.00	370,000.00	370,000.00	375,000.00	
455-610-58860	BOND INTEREST	262,200.00	254,900.00	254,900.00	247,450.00	
	<b>Total Expenditures</b>	\$ 625,200.00	\$ 627,900.00	\$ 627,650.00	\$ 625,450.00	\$ -
	<b>ENDING BALANCE</b>	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -

**2021 AMENDED BUDGET  
CHRISTIAN COUNTY MISSOURI  
JUVENILE  
FUND 101-150**

Account	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Approved Budget	2020 Projected	2021 Proposed Budget
101-150-51120	JUVENILE OTHER-SALARY	\$ 80,593.79	\$77,800.26	\$77,031.88	\$ 95,113.08	\$ 114,280.24	\$ 163,098.62	\$ 199,972.00	\$ 205,400.00
101-150-51210	INSURANCE	14,796.86	13,388.24	12,974.07	5,345.68	10,890.00	14,171.00	14,544.00	\$ 24,240.00
101-150-51220	EMPLOYERS FICA & MEDICARE	6,128.99	5,951.75	5,892.95	7,258.54	8,552.02	11,938.28	15,315.00	\$ 15,714.00
101-150-51230	RETIREMENT	10,015.56	9,863.83	7,940.31	6,930.58	9,571.50	9,990.80	12,500.00	\$ 27,319.00
101-150-51250	SUTA-UNEMPLOYMENT	952.25	788.97	678.32	647.22	374.10	690.66	600.00	\$ 457.00
101-150-51260	WORKERS COMPENSATION	4,070.39	3,422.88	4,173.16	10,988.81	10,220.78	11,489.78	19,098.00	\$ 8,675.00
101-150-51270	UNIFORMS	-	-	-	3,858.70	6,073.04	6,885.34	5,400.00	\$ 6,500.00
101-150-52300	LEGAL FEES	32,224.01	34,526.40	41,096.00	45,805.00	47,220.00	45,892.55	49,000.00	\$ 49,000.00
101-150-52320	TESTING, EVALUATION	-	-	4,014.90	12,807.93	10,016.55	2,072.05	13,000.00	\$ 13,000.00
101-150-52321	DYS GRANT	150.00	150.00	275.00	-	-	-	1,365.00	-
101-150-52322	OSCA GRANT	2,730.00	7,848.00	4,850.00	-	1,050.00	4,544.45	151.00	-
101-150-52351	GRANT EXPENSE	5,334.04	-	1,733.88	54,609.50	6,319.44	-	-	-
101-150-52430	REPAIRS & MAINTENANCE	1,262.42	1,294.74	1,330.23	-	-	312.50	315.00	-
101-150-52435	VEHICLE MAINTENANCE	6,833.17	-	-	-	208.07	4,303.19	4,240.00	\$ 5,000.00
101-150-52500	PROFESSIONAL DUES	165.00	165.00	243.00	375.00	-	275.00	1,000.00	\$ 1,000.00
101-150-52525	VEHICLE INSURANCE	-	-	-	-	-	-	-	-
101-150-52530	PHONE	8,169.04	8,414.62	7,747.71	7,783.75	8,818.25	5,790.76	5,500.00	\$ 7,500.00
101-150-52540	PUBLICATION COSTS	-	-	-	-	-	345.00	2,000.00	\$ 2,000.00
101-150-52585	TRAVEL	2,703.77	2,769.55	2,859.74	-	-	66.00	3,415.00	\$ 3,415.00
101-150-52590	TRAINING	814.64	1,922.68	637.42	1,198.82	3,497.02	381.07	3,415.00	\$ 3,415.00
101-150-53600	OFFICE EXPENSE	4,103.98	3,151.17	7,869.51	9,356.60	4,665.62	10,449.47	9,540.00	\$ 10,000.00
101-150-53605	POSTAGE	280.80	442.49	823.91	490.00	191.20	665.48	700.00	\$ 700.00
101-150-53610	SUPPLIES	-	-	-	849.00	-	-	-	-
101-150-53618	SMALL EQUIPMENT	-	-	-	8,340.00	28,811.24	10,836.90	8,000.00	\$ 8,000.00
101-150-53619	LATE FEES - not a budgeted item	-	-	74.91	-	-	-	-	-
101-150-53626	FUEL EXPENSE	-	6,774.65	4,508.22	5,557.76	5,660.61	5,264.24	3,700.00	\$ 8,500.00
101-150-54750	EQUIPMENT	1,494.21	3,190.76	4,156.15	7,097.62	1,288.90	-	4,000.00	\$ 4,000.00
101-150-54752	VEHICLE PURCHASE	-	-	-	60,737.00	54,500.00	27,029.00	700.00	-
101-150-57505	JUVENILE DETENTION FUND	83,124.96	83,124.96	101,493.00	101,493.00	102,053.00	101,493.00	101,493.00	\$ 101,493.00
101-150-57507	COURT FEES	4,931.85	2,208.45	4,140.03	1,895.00	-	-	-	-
	<b>Total Juvenile</b>	<b>\$ 270,879.73</b>	<b>\$ 267,199.40</b>	<b>\$ 296,544.30</b>	<b>\$ 448,538.59</b>	<b>\$ 434,261.58</b>	<b>\$ 437,985.14</b>	<b>\$ 505,266.00</b>	<b>\$ 435,364.00</b>

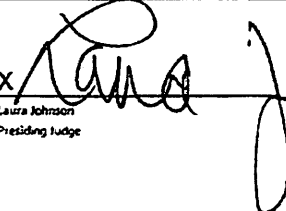
X

Laura Johnson  
Presiding Judge

X *Perry Barnes*  
Perry Barnes  
Chief Juvenile Officer

**2021 BUDGET  
CHRISTIAN COUNTY MISSOURI  
JUVENILE  
FUND 101-150**

Account	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Approved Budget	2020 Projected	2021 Proposed Budget
101-150-51120 JUVENILE OTHER-SALARY	\$ 80,593.79	\$77,800.26	\$77,031.88	\$ 95,113.08	\$ 114,280.24	\$ 163,098.62	\$ 199,972.00	\$ 206,767.00	\$ 164,320.00
101-150-51210 INSURANCE	14,796.86	13,388.24	12,974.07	5,345.68	10,890.00	14,171.00	24,245.00	14,544.00	\$ 19,392.00
101-150-51220 EMPLOYERS FICA & MEDICARE	6,128.99	5,951.75	5,892.95	7,258.54	8,552.02	11,938.28	15,300.00	15,315.00	\$ 12,571.00
101-150-51230 RETIREMENT	10,015.56	9,863.83	7,940.31	6,930.58	9,571.50	9,990.80	26,600.00	12,500.00	\$ 21,855.00
101-150-51250 SUTA-UNEMPLOYMENT	952.25	788.97	678.32	647.22	374.10	690.66	528.00	600.00	\$ 365.00
101-150-51260 WORKERS COMPENSATION	4,070.39	3,422.88	4,173.16	10,988.81	10,220.78	11,489.78	19,098.00	2,849.00	\$ 7,888.00
101-150-51270 UNIFORMS	-	-	-	3,858.70	6,073.04	6,885.34	5,500.00	5,400.00	\$ 5,500.00
101-150-52300 LEGAL FEES	32,224.01	34,526.40	41,096.00	45,805.00	47,220.00	45,892.55	49,000.00	42,000.00	\$ 49,000.00
101-150-52320 TESTING, EVALUATION	-	-	4,014.90	12,807.93	10,016.55	2,072.05	13,000.00	150.00	\$ 13,000.00
101-150-52321 DYS GRANT	150.00	150.00	275.00	-	-	-	-	1,365.00	-
101-150-52322 OSCA GRANT	2,730.00	7,848.00	4,850.00	-	1,050.00	4,544.45	-	151.00	-
101-150-52351 GRANT EXPENSE	5,334.04	-	1,733.88	54,609.50	6,319.44	-	-	-	-
101-150-52430 REPAIRS & MAINTENANCE	1,262.42	1,294.74	1,330.23	-	-	312.50	-	315.00	-
101-150-52435 VEHICLE MAINTENANCE	6,833.17	-	-	-	208.07	4,303.19	2,000.00	4,240.00	\$ 5,000.00
101-150-52500 PROFESSIONAL DUES	165.00	165.00	243.00	375.00	-	275.00	1,000.00	-	\$ 1,000.00
101-150-52525 VEHICLE INSURANCE	-	-	-	-	-	-	-	-	-
101-150-52530 PHONE	8,169.04	8,414.62	7,747.71	7,783.75	8,818.25	5,790.76	7,500.00	5,500.00	\$ 7,500.00
101-150-52540 PUBLICATION COSTS	-	-	-	-	-	345.00	2,000.00	1,610.00	\$ 2,000.00
101-150-52585 TRAVEL	2,703.77	2,769.55	2,859.74	-	-	66.00	3,415.00	-	\$ 3,415.00
101-150-52590 TRAINING	814.64	1,922.68	637.42	1,198.82	3,497.02	381.07	3,415.00	-	\$ 3,415.00
101-150-53600 OFFICE EXPENSE	4,103.98	3,151.17	7,869.51	9,356.60	4,665.62	10,449.47	10,000.00	9,540.00	\$ 10,000.00
101-150-53605 POSTAGE	280.80	442.49	823.91	490.00	191.20	665.48	700.00	680.00	\$ 700.00
101-150-53610 SUPPLIES	-	-	-	849.00	-	-	-	-	-
101-150-53618 SMALL EQUIPMENT	-	-	-	8,340.00	28,811.24	10,836.90	8,000.00	5,945.00	\$ 8,000.00
101-150-53619 LATE FEES - not a budgeted item	-	-	74.91	-	-	-	-	-	-
101-150-53626 FUEL EXPENSE	-	6,774.65	4,508.22	5,557.76	5,660.61	5,264.24	8,500.00	3,700.00	\$ 8,500.00
101-150-54750 EQUIPMENT	1,494.21	3,190.76	4,156.15	7,097.62	1,288.90	-	4,000.00	-	\$ 4,000.00
101-150-54752 VEHICLE PURCHASE	-	-	-	60,737.00	54,500.00	27,029.00	-	700.00	-
101-150-57505 JUVENILE DETENTION FUND	83,124.96	83,124.96	101,493.00	101,493.00	102,053.00	101,493.00	101,493.00	101,493.00	\$ 101,493.00
101-150-57507 COURT FEES	4,931.85	2,208.45	4,140.03	1,895.00	-	-	-	-	-
<b>Total Juvenile</b>	<b>\$ 270,879.73</b>	<b>\$ 267,199.40</b>	<b>\$ 298,544.30</b>	<b>\$ 448,538.59</b>	<b>\$ 434,261.58</b>	<b>\$ 437,985.14</b>	<b>\$ 505,266.00</b>	<b>\$ 435,364.00</b>	<b>\$ 448,914.00</b>

x   
Laura Johnston  
Presiding Judge

x   
Perry Barnes  
Chief Executive Officer



**CHRISTIAN COUNTY ANNUAL REPORT**  
**ANNUAL REPORT**  
**DECEMBER 1, 2019 THRU NOVEMBER 30, 2020**

**1. FILED CHARGES**

<b>CHARGES FILED FROM 12/1/2019 TO 11/30/2020</b>	<b>CHARGES FILED<sup>1</sup></b>
FELONIES	861
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	5,437
<b>TOTAL CHARGES FILED</b>	<b>6,298</b>
<sup>1</sup> All data is reported from case management system – Filing Charge Summary Report. (all charges report and felony charges report)	

This reflects over an 11% decrease in total number of charges filed in 2020 reporting year as compared to 2019 reporting year. There was a 26% decrease in the number of felony charges filed. It is over an 8% decrease in the number of misdemeanor charges filed as compared to 2019.

Compared to five years ago, this represents an almost 26% increase in the total number of charges filed as compared to 2015 reporting year. It represents more than a 24% decrease in the number of felony charges filed during the 2020 reporting year as compared to 2015 reporting year. It represents an almost 41% increase in the number of misdemeanor charges filed as compared to 2015 reporting year.

<b>CHARGES FILED FROM 12/1/2018 TO 11/30/2019</b>	<b>CHARGES FILED<sup>1</sup></b>
FELONIES	1,164
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	5,951
<b>TOTAL CHARGES FILED</b>	<b>7,115</b>
<sup>1</sup> All data is reported from case management system – Filing Charge Summary Report. (all charges report and felony charges report)	

<b>CHARGES FILED FROM 12/1/2017 TO 11/30/2018</b>	<b>CHARGES FILED<sup>1</sup></b>
FELONIES	1,257
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	4,809
<b>TOTAL CHARGES FILED</b>	<b>6,066</b>
<sup>1</sup> All data is reported from case management system – Filing Charge Summary Report. (all charges report and felony charges report)	

<b>CHARGES FILED FROM 12/1/2016 TO 11/30/2017</b>	<b>CHARGES FILED<sup>1</sup></b>
FELONIES	1,377
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	4,174
<b>TOTAL CHARGES FILED</b>	<b>5,551</b>
<sup>1</sup> All data is reported from case management system – Filing Charge Summary Report.	

<b>CHARGES FILED FROM 12/1/2015 TO 11/30/2016</b>	<b>CHARGES FILED<sup>1</sup></b>
FELONIES	1,077
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	4,050
<b>TOTAL CHARGES FILED</b>	<b>5,127</b>
<sup>1</sup> All data is reported from case management system.	

<b>CHARGES FILED FROM 12/1/2014 TO 11/30/2015</b>	<b>CHARGES FILED<sup>1</sup></b>
FELONIES	1,141
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	3,862
<b>TOTAL CHARGES FILED</b>	<b>5,003</b>
<sup>1</sup> All data is reported from case management system.	

<b>CHARGES FILED FROM 12/1/2013 TO 11/30/2014</b>	<b>CHARGES FILED<sup>1</sup></b>
FELONIES	889
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	3,695
<b>TOTAL CHARGES FILED</b>	<b>4,584</b>
<sup>1</sup> All data is reported from case management system.	

<b>CHARGES FILED FROM 12/1/2012 TO 11/30/2013</b>	<b>CHARGES FILED<sup>1</sup></b>
FELONIES	900
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	4,050
<b>TOTAL CHARGES FILED</b>	<b>4,950</b>
<sup>1</sup> All data is reported from case management system.	

<b>CHARGES FILED FROM 12/1/2011 TO 11/30/2012</b>	<b>CHARGES FILED<sup>1</sup></b>
FELONIES	665
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	3,537
<b>TOTAL CHARGES FILED</b>	<b>4,202</b>
<sup>1</sup> All data is reported from case management system.	

<b>CHARGES FILED FROM 12/1/2010 TO 11/30/2011</b>	<b>CHARGES FILED<sup>2</sup></b>
FELONIES	696
MISDEMEANORS, INFRACTIONS, AND COUNTY ORDERS	3,502
<b>TOTAL CHARGES FILED</b>	<b>4,198<sup>1</sup></b>
<sup>1</sup> The 4,198 charges filed resulted in 3,190 cases filed with the Circuit Court.	
<sup>2</sup> All data is reported from case management system.	

## 2. REFERRALS FROM LAW ENFORCEMENT

12/1/19 to 11/30/20	MISDEMEANOR	FELONY	TOTAL <sup>1</sup>
Charges Referred			7,726
Charges Under Review			731
Charges Issued			6,438
Charges Refused			557
Charges Reviewed			<b>7,726</b>

<sup>1</sup> From Referral by Status Report. This report no longer breaks down into felony and misdemeanor.

The above chart reflects what occurred with the 7,726 specific charges that were referred by law enforcement between December 1, 2019 and November 30, 2020. This reflects a 12% decrease in the number of referrals received during the 2020 reporting year as compared to the 2019 reporting year. For a five year look back it approximately a 35% increase in the number of referrals received as compared to 2015 reporting year.

12/1/18 to 11/30/19	MISDEMEANOR	FELONY	TOTAL <sup>1</sup>
Charges Referred			8,789
Charges Under Review			500
Charges Issued			7,546
Charges Refused			742
Charges Reviewed			<b>8,788</b>

<sup>1</sup> From Referral by Status Report. This report no longer breaks down into felony and misdemeanor.

12/1/17 to 11/30/18	MISDEMEANOR	FELONY	TOTAL <sup>1</sup>
Charges Referred			6,972
Charges Under Review			151
Charges Issued			6,280
Charges Refused			541
Charges Reviewed			<b>6,972</b>

<sup>1</sup> From Referral by Status Report – under current report not able to select for felony or misdemeanor – (can select by charge code; however, given there are more than 5,100 charges codes it is time prohibitive to individually select charge codes and therefore no longer able to provide the information separated for misdemeanors and felonies.)

12/1/16 to 11/30/17	MISDEMEANOR	FELONY	TOTAL <sup>1</sup>
Charges Referred			6,319
Charges Under Review			153
Charges Issued			5,759
Charges Refused			407
Charges Reviewed			<b>6,319</b>

<sup>1</sup> From Referral by Status Report – under current report not able to select for felony or misdemeanor – (can select by charge code; however, given there are more than 5,100 charges codes it is time prohibitive to individually select charge codes and therefore not able to provide the information separated for misdemeanors and felonies.)



12/1/15 to 11/30/16	MISDEMEANOR	FELONY	TOTAL <sup>2</sup>
Charges Referred	4,443	1,334	5,777
Charges Under Review <sup>1</sup>	80	103	183
Charges Issued	4,050	1,077	5,127
Charges Refused	314	154	468
Charges Reviewed	<b>4,443</b>	<b>1,334</b>	<b>5,777</b>

<sup>1</sup> Charges that a prosecutor has reviewed and that are on HOLD awaiting additional information from law enforcement.  
<sup>2</sup> All data is from the case management system - Referral by Status Reports

12/1/14 to 11/30/15	MISDEMEANOR	FELONY	TOTAL <sup>2</sup>
Charges Referred	4,325	1,379	5,704
Charges Under Review <sup>1</sup>	39	40	79
Charges Issued	3,862	1,141	5,003
Charges Refused	424	198	622
Charges Reviewed	<b>4,325</b>	<b>1,379</b>	<b>5,704</b>

<sup>1</sup> Charges that a prosecutor has reviewed and that are on HOLD awaiting additional information from law enforcement.  
<sup>2</sup> All data is from the case management system - Referral by Status Reports

12/1/13 to 11/30/14	MISDEMEANOR	FELONY	TOTAL <sup>2</sup>
Charges Referred	4,166	1,174	5,340
Charges Under Review <sup>1</sup>	72	97	169
Charges Issued	3,695	889	4,584
Charges Refused	505	288	793
Charges Reviewed	<b>4,272</b>	<b>1,274</b>	<b>5,546</b>

<sup>1</sup> Charges that a prosecutor has reviewed and that are on HOLD awaiting additional information from law enforcement.  
<sup>2</sup> All data is from the case management system.

12/1/12 to 11/30/13	MISDEMEANOR	FELONY	TOTAL <sup>2</sup>
Charges Referred	4,512	1,119	5,631
Charges Under Review <sup>1</sup>	75	56	131
Charges Issued	4,050	900	4,950
Charges Refused	405	177	582
Charges Reviewed	<b>4,530</b>	<b>1,133</b>	<b>5,663</b>

<sup>1</sup> Charges that a prosecutor has reviewed and that are on HOLD awaiting additional information from law enforcement.  
<sup>2</sup> All data is from the case management system.

12/1/11 to 11/30/12	MISDEMEANOR	FELONY	TOTAL <sup>2</sup>
Charges Referred	4,260	932	5,192
Charges Under Review <sup>1</sup>	84	86	170
Charges Issued	3,537	665	4,202
Charges Refused	669	181	850
Charges Reviewed	<b>4,290</b>	<b>932</b>	<b>5,222</b>

<sup>1</sup> Charges that a prosecutor has reviewed and that are on HOLD awaiting additional information from law enforcement.  
<sup>2</sup> All data is from the case management system.

12/1/10 to 11/30/11	MISDEMEANOR	FELONY	TOTAL <sup>3</sup>
Charges Referred	3,126	545	3,663
Cases Under Review <sup>1</sup>	29	84	113
Charges Issued	3,502	696	4,198
Charges Refused	517	253	770
Charges Reviewed	<b>4,048<sup>4</sup></b>	<b>1,033<sup>4</sup></b>	<b>5,081<sup>2,4</sup></b>

<sup>1</sup> Cases that a prosecutor has reviewed and that are on HOLD awaiting additional information from law enforcement.

<sup>2</sup> The number may be underreported because the Case Management System tracks cases under review by defendant instead of by charges.

<sup>3</sup> All data is from the case management system.

**4 The greater number reviewed versus charges referred is due to a backlog of referrals that existed as of January 1, 2011.**

### 3. BREAKDOWN OF CRIMINAL CASES CLOSED BY CCPA

12/1/18 to 11/30/19	FELONY	MISDEMEANORS <sup>3</sup>	TOTAL <sup>1</sup>
Guilty Pleas	499 counts	3,435 counts	<b>3,934 guilty pleas</b>
Jury Trials	2 felony jury trials (3 counts guilty) (2 counts not guilty)	0 jury trials	<b>2 jury trials (5 counts)</b>
Bench Trials	6 felony bench trials (18 counts guilty) (11 counts not guilty)	13 misd bench trial (11 counts guilty) (5 counts not guilty)	<b>19 bench trials (45 counts)</b>
Other Dispositions <sup>2</sup>	635 counts	1,010 counts	<b>1,645 Counts</b>
<b>TOTALS</b>	<b>1,168</b>	<b>4,461</b>	<b>5,629</b>

<sup>1</sup>All data is from the case management system. Event report, final disposition summary for felony and for misd  
<sup>2</sup>Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, PCRs, CAFAs and/or defendant now legal, transfer to US Attorney, Special Prosecutor, etc.  
<sup>3</sup>Includes infractions, county orders and other non-felony dispositions.

The chart above reflects an overall decrease of approximately 2.6% in charges disposed during the 2020 reporting year as compared to the 2019 reporting year. There has been an approximate 16.5% decline in the number of felony charges disposed during 2020 reporting year as compared to the 2019 reporting year, while there has been a 1.8% increase in the number of misdemeanor charges disposed. Other than 2019, the total number of dispositions is greater than any other reporting year between 2011 and 2018.

This is of note because during 2020 the pandemic caused significant periods of time when it was not possible to hold jury trials. There were significant limitations on personally appearing in court. There were mass resets of numerous dockets. There were significant efforts to continue to dispose of cases as possible. 2020 saw significant increase in the use of technology. While we continued to appear in person in some courtrooms throughout 2020, in other courtrooms we were appearing remotely. There are various examples of witnesses in preliminary hearings, probation violation hearings appearing remotely. Many defendants were seen from remotely for various appearances and pleas. Further our office benefitted from CARES Act funding two additional investigators and three Assistant Prosecuting Attorneys for approximately four months. The APAs aided in preparing cases for trial and pleading cases assigned to them.

Further, it is of note to see the five year look back reflects an almost 45% increase in the total number of charges disposed during the 2020 reporting year as compared to the 2015 reporting year. There was an approximate 25% increase in the number of felony charges disposed during the 2020 reporting year as compared to the 2015 reporting year. For misdemeanor charges it reflects a 51% increase in number of misdemeanor charges disposed during the 2020 reporting year as compared to the 2015 reporting year.

12/1/18 to 11/30/19	FELONY	MISDEMEANORS <sup>3</sup>	TOTAL <sup>1</sup>
Guilty Pleas	682 counts	3,166 counts	<b>3,848 guilty pleas</b>
Jury Trials	2 felony jury trials (2 counts guilty) (5 counts not guilty)	0 jury trials	<b>2 jury trials (7 counts)</b>
Bench Trials	4 felony bench trials (6 counts guilty) (3 counts not guilty)	13 misd bench trial (11 counts guilty) (5 counts not guilty)	<b>17 bench trials (25 counts)</b>
Other Dispositions <sup>2</sup>	701 counts	1,201 counts	<b>1,902 counts</b>
<b>TOTALS</b>	<b>1,399</b>	<b>4,383</b>	<b>5,782</b>

<sup>1</sup> All data is from the case management system. Event report, final disposition summary for felony and for misd

<sup>2</sup> Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, PCRs, CAFAs and/or defendant now legal, transfer to US Attorney, Special Prosecutor, etc.

<sup>3</sup> Includes infractions, county orders and other non-felony dispositions.

12/1/17 to 11/30/18	FELONY	MISDEMEANORS <sup>3</sup>	TOTAL <sup>1</sup>
Guilty Pleas	750 counts	2,581 counts	<b>3,331 guilty pleas</b>
Jury Trials	3 felony jury trials (16 counts guilty) (7 counts guilty alternative count)	0 jury trials (1 misdemeanor count in felony trial – guilty)	<b>3 jury trials (24 counts)</b>
Bench Trials	2 felony bench trials* (2 counts guilty) (1 count not guilty)	9 misdemeanor bench trials (7 counts guilty) (1 finding disposition of animal) (6 counts not guilty)	<b>11 bench trials (17 counts)</b>
Other Dispositions <sup>2</sup>	869 counts	1,147 counts	<b>2,016 counts</b>
<b>TOTALS</b>	<b>1,645</b>	<b>3,743</b>	<b>5,388</b>

<sup>1</sup> All data is from the case management system. (Event report, final disposition summary for felony and for misdemeanors.)

<sup>2</sup> Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, PCRs, CAFAs and/or defendant now legal, transfer to US Attorney, Special Prosecutor, etc.

<sup>3</sup> Includes infractions, county orders and other non-felony dispositions.

\*The bench trials were tried prior to December 1, 2017; however, they were under advisement at the time of last year's report. This reflects the verdicts rendered during the current reporting cycle.

12/1/16 to 11/30/17	FELONY	MISDEMEANORS <sup>3</sup>	TOTAL <sup>1</sup>
Guilty Pleas	939 counts	2,356 counts	<b>3,295 guilty pleas</b>
Jury Trials	4 felony jury trials (3 counts guilty) (1 count guilty alt count) (9 counts not guilty)	0 jury trials	<b>4 jury trials (13 counts)</b>
Bench Trials	5 felony bench trials (8 counts guilty) (2 counts not guilty) (2 cases – 3 counts under advisement)	13 misdemeanor bench trials (15 counts guilty) (6 counts not guilty)	<b>18 bench trials (34 counts)</b>
Other Dispositions <sup>2</sup>	687 counts	1,034 counts	<b>1,721 counts</b>
<b>TOTALS</b>	<b>1,652</b>	<b>3,411</b>	<b>5,063</b>

<sup>1</sup> All data is from the case management system. (Event report, final disposition summary for felony and for misdemeanors.)

<sup>2</sup> Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, PCRs, CAFAs and/or defendant now legal, transfer to US Attorney, Special Prosecutor, etc.

<sup>3</sup> Includes infractions, county orders and other non-felony dispositions.

12/1/15 to 11/30/16	FELONY	MISDEMEANORS <sup>3</sup>	TOTAL <sup>1</sup>
Guilty Pleas	686 counts	2,665 counts	<b>3,351 guilty pleas</b>
Jury Trials	1 felony jury trial (6 counts guilty)	1 misdemeanor jury trial (2 counts guilty)	<b>2 jury trials (8 counts)</b>
Bench Trials	5 felony bench trials (6 counts guilty) (3 counts not guilty)	9 misdemeanor bench trials (7 counts guilty) (6 counts not guilty)	<b>14 bench trials (22 counts)</b>
Other Dispositions <sup>2</sup>	477 counts	1,274 counts	<b>1,751 counts</b>
<b>TOTALS</b>	<b>1,178</b>	<b>3,954</b>	<b>5,132</b>

<sup>1</sup> All data is from the case management system.

<sup>2</sup> Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, PCRs, CAFAs and/or defendant now legal, transfer to US Attorney, Special Prosecutor, etc.

<sup>3</sup> Includes infractions, county orders and other non-felony dispositions.

12/1/14 to 11/30/15	FELONY	MISDEMEANORS <sup>3</sup>	TOTAL <sup>1</sup>
Guilty Pleas	546 counts	1,890 counts	<b>2,436 guilty pleas</b>
Jury Trials	2 felony jury trials (3 counts guilty; 2 counts guilty alternative counts)	0 misdemeanor jury trials	<b>2 jury trials (5 counts)</b>
Bench Trials	2 felony bench trials (2 counts guilty)	8 misdemeanor bench trials (5 counts guilty) (20 counts not guilty)	<b>10 bench trials (27 counts)</b>
Other Dispositions <sup>2</sup>	380 counts	1,039 counts	<b>1,419 counts</b>
<b>TOTALS</b>	<b>933</b>	<b>2,954</b>	<b>3,887</b>

<sup>1</sup> All data is from the case management system.

<sup>2</sup> Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, PCRs, CAFAs and/or defendant now legal, etc.

<sup>3</sup> Includes infractions, county orders and other non-felony dispositions.

12/1/13 to 11/30/14	FELONY	MISDEMEANORS <sup>3</sup>	TOTAL <sup>1</sup>
Guilty Pleas	582 counts	1,966 counts	<b>2,548 guilty pleas</b>
Jury Trials	1 felony jury trial (3 counts guilty <sup>4</sup> )	0 misdemeanor jury trials	<b>1 jury trial</b>
Bench Trials	1 felony bench trials (1 count guilty)	15 misdemeanor bench trials (14 counts guilty) (6 counts not guilty)	<b>16 bench trials (21 counts)</b>
Other Dispositions <sup>2</sup>	402 counts	1,328 counts	<b>1,730 counts</b>
<b>TOTALS</b>	<b>985</b>	<b>3,314</b>	<b>4,299</b>

<sup>1</sup> All data is from the case management system.

<sup>2</sup> Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, and/or defendant now legal, etc.

<sup>3</sup> Includes infractions, county orders and other non-felony dispositions.

<sup>4</sup> Defendant was granted motion for new trial thus this case will be retried. Therefore, counts not calculated in disposition total.

12/1/12 to 11/30/13	FELONY	MISDEMEANORS <sup>3</sup>	TOTAL <sup>1</sup>
Guilty Pleas	590 counts	1,620 counts	<b>2,210 guilty pleas</b>
Jury Trials	5 felony jury trials (10 counts guilty; 2 counts guilty alternative count) (6 counts guilty; 2 counts not guilty) (2 counts guilty; 1 count not guilty) (2 counts guilty; 2 ct not guilty) (2 counts not guilty)	0 misdemeanor jury trials	<b>5 jury trials (29 counts)</b>
Bench Trials	3 felony bench trials 1 guilty 2 not guilty	13 misdemeanor bench trials (15 counts guilty) (6 counts not guilty)	<b>16 bench trials (24 counts)</b>
Other Dispositions <sup>2</sup>	363 counts	1,750 counts	<b>2,113 counts</b>
<b>TOTALS</b>	<b>985</b>	<b>3,391</b>	<b>4,376</b>

<sup>1</sup> All data is from the case management system.

<sup>2</sup> Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, and/or defendant now legal, etc.

<sup>3</sup> Includes infractions, county orders and other non-felony dispositions.

12/1/11 to 11/30/12	FELONY	MISDEMEANORS <sup>3</sup>	TOTAL <sup>1</sup>
Guilty Pleas	317 counts	1,653 counts	<b>1,970 Guilty Pleas</b>
Jury Trials	4 Guilty (5 counts)	1 Guilty (2 counts)	<b>5 Jury Trials (7 counts)</b>
Bench Trials	0	11 Guilty (11 counts) 10 Not Guilty (12 counts)	<b>21 Bench Trials (23 counts)</b>
Other Dispositions <sup>2</sup>	233	1,703	<b>1,936</b>
<b>TOTALS</b>	<b>555</b>	<b>3,381</b>	<b>3,936</b>

<sup>1</sup> All data is from the case management system.

<sup>2</sup>Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, and/or defendant now legal, etc.

<sup>3</sup>Includes infractions, county orders and other non-felony dispositions.

12/1/10 to 11/30/11	FELONY	MISDEMEANORS <sup>2</sup>	TOTAL
Guilty Pleas	299 counts	1,284 counts	<b>1,583 guilty pleas</b>
Jury Trials	1 guilty (3 counts) 1 not guilty (2 counts)	2 guilty (2 counts)	<b>4 jury trials (7 counts)</b>
Bench Trials	2 guilty (2 counts) 1 not guilty (1 count) 1 not guilty by reason of mental disease or defect (4 counts)	10 guilty (12 counts) 6 not guilty (6 counts)	<b>20 bench trials (25 counts)</b>
Other Dispositions <sup>1</sup>	289 counts	1,577 counts	<b>1,866 counts</b>
<b>TOTALS</b>	<b>600</b>	<b>2,881</b>	<b>3,481</b>

<sup>1</sup>Includes dispositions such as dismissed per plea to another charge, successful completion of drug court, victim or witness unavailable, deferred prosecution agreement, and/or defendant legal, etc.

**2 Includes infractions and county orders.**

**4. BAD CHECKS AND RESTITUTION COLLECTED**

**a. BAD CHECKS**

	# OF NEW COMPLAINTS	# OF CHECKS COLLECTED	FELONIES FILED	MISD FILED	MOPS FEES	P/A FEES	VIC FEES	CHECK AMT. COLLECTED
<b>2020</b>	140	175	39	87	\$340.00	\$2,602.04	\$2,140.65	\$20,235.00
<b>2019</b>	158	192	29	88	\$525.00	\$3,742.31	\$2,402.98	\$28,780.34
<b>2018</b>	253	282	35	96	\$840.00	\$5,788.72	\$4,413.20	\$26,864.33
<b>2017</b>	230	343	55	63	\$1,184.95	\$8,887.20	\$6,054.92	\$52,943.20
<b>2016</b>	287	288	11	57	\$1,444.20	\$10,346.17	\$7,980.23	\$102,611.90
<b>2015</b>	351	409	16	50	\$1,237.52	\$8,680.22	\$6,764.43	\$43,391.23
<b>2014</b>	325	446	15	80	\$1,470.00	\$10,079.89	\$7,653.10	\$46,138.24
<b>2013</b>	486	328	7	153	\$2,155.00	\$15,974.61	\$9,862.39	\$52,449.35
<b>2012</b>	477	319	37	115	\$1,917.51	\$14,604.43	\$9,921.40	\$75,937.23
<b>2011</b>	294	310	22	97	\$1,800.67	\$13,547.03	\$7,365.82	\$70,728.05
<b>2010<sup>2</sup></b>	776	N/A	31	127	\$3,035.00	\$21,589.12	N/A	\$108,152.80
<b>2009<sup>2</sup></b>	797	N/A	32	190	\$4,153.00	\$23,019.95	N/A	\$164,812.26
<b>2008<sup>2</sup></b>	1,259	N/A	N/A	303 <sup>1</sup>	N/A	\$32,017.70	N/A	\$128,503.77
<b>2007<sup>2</sup></b>	1,256	N/A	45	227	\$4,590.00	\$25,336.85	N/A	\$150,520.63
<b>2006<sup>2</sup></b>	1,504	N/A	48	332	N/A	\$32,825.96	N/A	\$145,893.27
<b>2005<sup>2</sup></b>	1,058	N/A	N/A	349 <sup>1</sup>	N/A	N/A	N/A	\$96,756.79
<b>2004<sup>2</sup></b>	879	N/A	N/A	229 <sup>1</sup>	N/A	N/A	N/A	\$178,420.81
<b>2003<sup>2</sup></b>	836	N/A	N/A	194 <sup>1</sup>	N/A	N/A	N/A	\$82,195.33

<sup>1</sup>Total charges filed. Misdemeanors and Felonies were not tracked separately.  
<sup>2</sup>Information for 2003 to 2010 is from the corresponding annual report previously filed with the County Commission.  
 N/A: Information is not known.

**b. RESTITUTION**

AMOUNT OF RESTITUTION COLLECTED ON BEHALF OF CRIME VICTIMS	
<b>12/1/2019 to 11/30/2020</b>	\$289,132.10
<b>12/1/2018 to 11/30/2019</b>	\$351,585.70
<b>12/1/2017 to 11/30/2018</b>	\$244,223.81
<b>12/1/2016 to 11/30/2017</b>	\$211,353.23
<b>12/1/2015 to 11/30/2016</b>	\$200,897.15
<b>12/1/2014 to 11/30/2015</b>	\$202,228.18 <sup>2</sup>
<b>12/1/2013 to 11/30/2014</b>	\$238,070.69 <sup>1</sup>



<b>12/1/2012 to 11/30/2013</b>	<b>\$278,085.46</b>
<b>12/1/2011 to 11/30/2012</b>	<b>\$212,258.09</b>
<b>12/1/2010 to 11/30/2011</b>	<b>\$211,899.93</b>

<sup>1</sup>This includes \$66,961.60 that was collected on tax cases that were filed as criminal cases.

<sup>2</sup>This includes \$40,301.80 that was collected on tax cases that were filed as criminal cases.

<sup>3</sup> Restitution is in addition to amount of bad checks collected. Due to changing to a more cost-effective case management system for restitution the information from amounts from years prior to 2011 are not readily available.

**5. TAX CASES OPENED AND TAXES COLLECTED**

TAX CASES	REFERRALS RECEIVED <sup>1</sup>	GARNISHMENTS FILED	AMOUNT COLLECTED
2020	44	0	\$96,151.26
2019	99	0	\$104,690.57
2018	88	0	\$204,084.60
2017	96	0	\$210,842.04
2016	185	0	\$280,529.00
2015	118	0	\$246,664.00 <sup>3</sup>
2014	241	37	\$294,115.10 <sup>2</sup>
2013	127	20	\$268,362.63
2012	512	37	\$148,295.05

<sup>1</sup> Due to changes in legislation the method for referrals and method of collection changed beginning in 2012.

<sup>2</sup> This includes \$66,961.60 that was collected as part of restitution for criminal cases filed for tax cases.

<sup>3</sup> Due to an amnesty period granted by the State of Missouri to offenders in 2015 the CCPA office did not receive any referrals from August 2015 to present. During this time offenders were allowed by the State of Missouri to pay for delinquent taxes with no interest, penalties or fees. It also includes \$40,301.89 that was collected as part of restitution for criminal cases filed for tax cases.

TAX CASES	COMPLAINTS RECEIVED	PETITIONS FILED	AMOUNT COLLECTED
2011	283	9	\$115,992.64
2010 <sup>1</sup>	11	0	\$39,592.28
2009 <sup>1</sup>	278	0	\$86,389.97
2008 <sup>1</sup>	305	0	\$9,733.56
2007 <sup>1</sup>	253	0	\$25,806.91 <sup>2</sup>
2006 <sup>1</sup>	335	0	\$25,806.91 <sup>2</sup>
2005 <sup>1</sup>	226	2	\$32,624.13
2004 <sup>1</sup>	241	0	\$44,770.72

2003 <sup>1</sup>	147	5	\$23,129.56
<sup>1</sup> Years 2003 through 2010 are from the previous annual reports filed with the County Commission. <sup>2</sup> The annual reports for 2006 and 2007 as submitted reflect the same amount collected for both years.			

## 6. ADDITIONAL INFORMATION

SEARCH WARRANTS	Blood Draws	TOTAL
2020	30	137
2019	28	123
2018	22	98
2017	52	138
2016	47	121
2015	39	122
2014	51	135
2013	36	117
<sup>1</sup> All data is reported from case management system.		

Preliminary Hearing	Cases Waived	Cases bound over	Counts not bound over	TOTAL FELONY CASES THROUGH PRELIMINARY HEARING
2020	300	51	4	355
2019	382	19	4	405 <sup>2</sup>
2018	348	27	4	379 <sup>1</sup>
2017	514	46	9	569
2016	461	46	4	511
2015	368	46	5	419
2014	368	37	7	412
2013	423	40	8	471

2020 Christian County Prosecuting Attorney Annual Report (RSMo §56.095)

<b>2012</b>	<b>355</b>	<b>21</b>	<b>2</b>	<b>378</b>
<b>2011<sup>2</sup></b>	<b>198</b>	<b>16</b>	<b>5</b>	<b>219</b>

<sup>1</sup>All data is reported from case management system.

<sup>2</sup>Due to modifications in event codes in the beginning of 2011 these numbers are likely under reported.

<sup>1</sup> - In addition to the cases that went through preliminary hearing, 98 cases were true billed by the grand jury.

<sup>2</sup> - In addition to the cases that went through preliminary hearing, 24 cases were true billed by the grand jury.

<b>Motions to Revoke Probation</b>	<b>Felony</b>	<b>Misdemeanor</b>	<b>Restitution</b>	<b>TOTAL MOTIONS TO REVOKE FILED</b>
2020	449	147	49	<b>645</b>
2019	453	353	23	<b>829</b>
2018	464	271	40	<b>775</b>
2017	646	315	77	<b>1,038</b>
2016	544	238	82	<b>864</b>
2015	342	87	80	<b>509</b>
2014	244	69	89	<b>402</b>
2013	243	54	60	<b>357</b>
2012	250	57	37	<b>344</b>
2011	222	37	44	<b>303</b>

<sup>1</sup>All data is reported from case management system.

## 7. CHILD SUPPORT UNIT

The following statistics are from the Springfield Regional Prosecutors' Child Support Office. In 2007, the Christian County and Taney County Prosecuting Attorney combined their child support enforcement with the Greene County Prosecuting Attorney into a regional office hosted by the Greene County Prosecuting Attorney and located in Springfield, Missouri.

2020 end of year report <sup>3</sup>	
<b>Referrals Received</b>	<b>48</b>
<b>Paternities Filed</b>	<b>9</b>
<b>UIFSA's Filed<sup>1</sup></b>	<b>5</b>
<b>Contempt Motions Filed</b>	<b>8</b>
<b>Other<sup>2</sup></b>	<b>21</b>
<b>Felonies Filed</b>	<b>3</b>
<b>Misdemeanors Filed</b>	<b>25</b>
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, Etc.	
<sup>3</sup> Numbers are from 2019 Year-End Child Support Stats Christian County 10-1-2018 to 9-30-2019	

2019 end of year report <sup>3</sup>	
<b>Referrals Received</b>	<b>63</b>
<b>Paternities Filed</b>	<b>12</b>
<b>UIFSA's Filed<sup>1</sup></b>	<b>2</b>
<b>Contempt Motions Filed</b>	<b>14</b>
<b>Other<sup>2</sup></b>	<b>40</b>
<b>Felonies Filed</b>	<b>16</b>
<b>Misdemeanors Filed</b>	<b>26</b>
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, Etc.	
<sup>3</sup> Numbers are from 2019 Year-End Child Support Stats Christian County 10-1-2018 to 9-30-2019	

2018 end of year report <sup>3</sup>	
<b>Referrals Received</b>	<b>99</b>
<b>Paternities Filed</b>	<b>5</b>
<b>UIFSA's Filed<sup>1</sup></b>	<b>7</b>
<b>Contempt Motions Filed</b>	<b>38</b>
<b>Other<sup>2</sup></b>	<b>85</b>
<b>Felonies Filed</b>	<b>24</b>
<b>Misdemeanors Filed</b>	<b>37</b>
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, Etc.	
<sup>3</sup> Numbers are from 2017 Year-End Child Support Stats Christian County 10-1-2017 to 9-30-2018	

2017 end of year report <sup>3</sup>	
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<b>Referrals Received</b>	<b>100</b>
<b>Paternities Filed</b>	<b>7</b>
<b>UIFSA's Filed<sup>1</sup></b>	<b>3</b>
<b>Contempt Motions Filed</b>	<b>21</b>
<b>Other<sup>2</sup></b>	<b>62</b>
<b>Felonies Filed</b>	<b>13</b>
<b>Misdemeanors Filed</b>	<b>47</b>
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, Etc.	
<sup>3</sup> Numbers are from 2017 Year-End Child Support Stats Christian County 10-1-2016 to 9-30-2017	

<b>12/1/2015 to 11/30/2016</b>	
<b>Referrals Received</b>	<b>105</b>
<b>Paternities Filed</b>	<b>5</b>
<b>UIFSA's Filed<sup>1</sup></b>	<b>10</b>
<b>Contempt Motions Filed</b>	<b>13</b>
<b>Other<sup>2</sup></b>	<b>68</b>
<b>Felonies Filed</b>	<b>23</b>
<b>Misdemeanors Filed</b>	<b>53</b>
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, etc.	

<b>12/1/2014 to 11/30/2015</b>	
<b>Referrals Received</b>	<b>132</b>
<b>Paternities Filed</b>	<b>12</b>
<b>UIFSA's Filed<sup>1</sup></b>	<b>12</b>
<b>Contempt Motions Filed</b>	<b>15</b>
<b>Other<sup>2</sup></b>	<b>68</b>
<b>Felonies Filed</b>	<b>19</b>
<b>Misdemeanors Filed</b>	<b>63</b>
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, etc.	

<b>12/1/2013 to 11/30/2014</b>	
<b>Referrals Received</b>	<b>134</b>
<b>Paternities Filed</b>	<b>17</b>
<b>UIFSA's Filed<sup>1</sup></b>	<b>14</b>
<b>Contempt Motions Filed</b>	<b>21</b>
<b>Other<sup>2</sup></b>	<b>106</b>
<b>Felonies Filed</b>	<b>13</b>
<b>Misdemeanors Filed</b>	<b>50</b>
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, etc.	

<b>12/1/2012 to 11/30/2013</b>	
<b>Referrals Received</b>	130
<b>Paternities Filed</b>	19
<b>UIFSA's Filed<sup>1</sup></b>	6
<b>Contempt Motions Filed</b>	17
<b>Other<sup>2</sup></b>	75
<b>Felonies Filed</b>	12
<b>Misdemeanors Filed</b>	53
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, etc.	

<b>12/1/2011 to 11/30/2012</b>	
<b>Referrals Received</b>	189
<b>Paternities Filed</b>	23
<b>UIFSA's Filed<sup>1</sup></b>	13
<b>Contempt Motions Filed</b>	18
<b>Other<sup>2</sup></b>	64
<b>Felonies Filed</b>	14
<b>Misdemeanors Filed</b>	67
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, etc.	

<b>12/1/2010 to 11/30/2011</b>	
<b>Referrals Received</b>	225
<b>Paternities Filed</b>	12
<b>UIFSA's Filed<sup>1</sup></b>	21
<b>Contempt Motions Filed</b>	24
<b>Other<sup>2</sup></b>	25
<b>Felonies Filed</b>	19
<b>Misdemeanors Filed</b>	37
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, etc.	

<b>12/1/2009 to 11/30/2010</b>	
<b>Referrals Received</b>	202
<b>Paternities Filed</b>	32
<b>UIFSA's Filed<sup>1</sup></b>	11
<b>Contempt Motions Filed</b>	31
<b>Other<sup>2</sup></b>	18
<b>Felonies Filed</b>	35
<b>Misdemeanors Filed</b>	10
<sup>1</sup> The Uniform Interstate Family Support Act allows states to work together in the collection of court-ordered child support.	
<sup>2</sup> Establishment, Motions to Intervene, Motions to Revoke, Registration of Foreign Judgment, Motions for Warrant, etc.	





# CHRISTIAN COUNTY COMMISSION

100 W Church Street, Room 100

Ozark, Missouri 65721

Phone: 417-582-4300 • Fax: 471-581-5924

**Ralph Phillips**  
Presiding Commissioner

**Hosea Bilyeu**  
Western Commissioner

**Mike Robertson**  
Eastern Commissioner

21 December 2020

Vulcan INC, DBA Vulcan Signs  
Attn David B Beviacqua  
PO Box 1850  
Foley, AL 36536

Dear David,

The Christian County Commission voted in session today to renew the bid for roadway signs and equipment to Vulcan INC, DBA Vulcan Signs for another year. The bid (originally awarded December 19, 2019) was for a one-year period with the option of renewing for two additional one-year periods. We thank you for your continued excellent service, and look forward to working with you again.

Sincerely,

Hosea Bilyeu  
Western Commissioner

Ralph Phillips  
Presiding Commissioner

Mike Robertson  
Eastern Commissioner



# CHRISTIAN COUNTY COMMISSION

100 W Church Street, Room 100  
Ozark, Missouri 65721  
Phone: 417-582-4300 • Fax: 471-581-5924

**Ralph Phillips**  
Presiding Commissioner

**Hosea Bilyeu**  
Western Commissioner

**Mike Robertson**  
Eastern Commissioner

21 December 2020

MD Solutions  
ATTN: Neil Levy  
8225 Estates Parkway  
Plain City, OH 43065

Dear Neil,

The Christian County Commission voted in session today to renew the bid for roadway signs and equipment to MD Solutions for another year. The bid (originally awarded December 19, 2019) was for a one-year period with the option of renewing for two additional one-year periods. We thank you for your continued excellent service, and look forward to working with you again.

Sincerely,

Hosea Bilyeu  
Western Commissioner

Ralph Phillips  
Presiding Commissioner

Mike Robertson  
Eastern Commissioner

12.21.2020



# CHRISTIAN COUNTY COMMISSION

100 W Church Street, Room 100  
Ozark, Missouri 65721  
Phone: 417-582-4300 • Fax: 471-581-5924

**Ralph Phillips**  
Presiding Commissioner

**Hosea Bilyeu**  
Western Commissioner

**Mike Robertson**  
Eastern Commissioner

21 December 2020

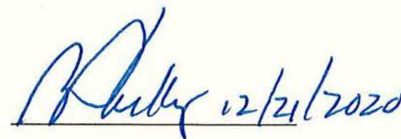
Newman Traffic Signs  
Attn: Christine Wahl  
1606 6<sup>th</sup> Ave SW  
Jamestown, ND 58401

Dear Christine,

The Christian County Commission voted in session today to renew the bid for roadway signs and equipment to Newman Traffic Signs for another year. The bid (originally awarded December 19, 2019) was for a one-year period with the option of renewing for two additional one-year periods. We thank you for your continued excellent service, and look forward to working with you again.

Sincerely,

  
Hosea Bilyeu  
Western Commissioner

  
Ralph Phillips  
Presiding Commissioner

  
Mike Robertson  
Eastern Commissioner